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Emergency Plan of Action (EPoA) India: Kerala floods

 International Federation
of Red Cross and Red Crescent Societies

DREF: MDRIN020	Glide n° FL-2018-000134-IND
Date of issue: 18 August 2018	Expected timeframe: 4 months Expected end date: 18 December 2018
Category allocated to the of the disaster or crisis: Yellow	
DREF allocated: CHF 387,296	
Total number of people affected: 2 million	Number of people to be assisted: 5,000 households (approx. 25,000 people)
Host National Society presence: The Indian Red Cross Society (IRCS) is India's largest voluntary humanitarian organization; it has 35 State/Union Territory Branches with more than 700 districts and sub district branches throughout the country, providing relief in times of disasters/emergencies. Over 700 staff and volunteers are trained in disaster response, forming Social and Emergency Response Volunteers (SERV), National Disaster Response Teams (NDRT), State Disaster Response Teams (SDRT) and District Disaster Response Teams (DDRT). IRCS has also trained disaster response teams, including 30 members who are specialized in water and sanitation.	
Red Cross Red Crescent Movement partners actively involved in the operation: The International Federation of Red Cross and Red Crescent Societies (IFRC) is actively supporting the Indian Red Cross Society. IFRC is maintaining close coordination with the International Committee of the Red Cross (ICRC).	
Other partner organizations actively involved in the operation: Government of Kerala and other states affected by floods, National Disaster Management Authority (NDMA), State Disaster Management Authorities, National Disaster Response Force (NDRF), Army, Navy, volunteers and other non-government organizations (CARE, Oxfam, CASA, Save the Children and others).	

A. Situation analysis

Description of the disaster

This year, the monsoon set in the country during the month of June. Since the onset of monsoon, heavy to very heavy rainfall has been experienced covering most parts of the country. Although floods have affected many states in small to medium scale, eight states were hit badly by intense floods and landslides. These states include Kerala, West Bengal, Odisha, Assam, Nagaland, Uttar Pradesh, Himachal Pradesh and Maharashtra. During the first phase of the monsoon, which was between June until about the second week of July, Karnataka, Tripura, Assam, Rajasthan, Andhra Pradesh and Gujarat received small to medium scale floods and IRCS has responded in small scales with prepositioned stocks. Details of the IRCS response is given in Table 1 below. The forecast predicts rainfall to continue and the impact of the monsoon is felt now over Kerala that has already received heavy rainfall during the first phase. Currently, 15 other states across south, central, north, east and north-east parts of the country are receiving rainfall with forecast for heavy and continued rainfall for the next two weeks up to 25 August.

Kerala state has 44 rivers. All 80 dams across the state had released excess flood waters (with Idukki arc dam, one of the biggest in Asia opening its gates after 26 years) due to heavy rainfall over the past 10 days. The resulting floods have affected 13 out of the total 14 districts of Kerala. This year's floods have been described as once in a 100-year event by media. Since the start of the monsoon, in Kerala alone, 324 lives were lost, 220,000 people were left homeless, 2.8 billion US dollars in economic losses with more than 10,000 kilometres of roads damaged, 223,139 people sheltered in 1,500 relief camps.

The India Meteorological department has forecast for heavy rainfall for Kerala until 20 August that has already received 41 per cent in excess of the normal rainfall for every year, which is in stark contrast to 8 per cent below average for the rest of the country.

Most of the areas currently affected by the floods are not accessible for a detailed assessment of the situation, which would be much worse as per the media reports. The damage and needs assessment will be initiated as soon as the affected areas are accessible by any means of transport.

India Meteorological Department forecasts rains covering South, Central, East, North and North-eastern parts of the country. As such, the worst flood situation in other parts of the country is yet to fully emerge.

Summary of the current response

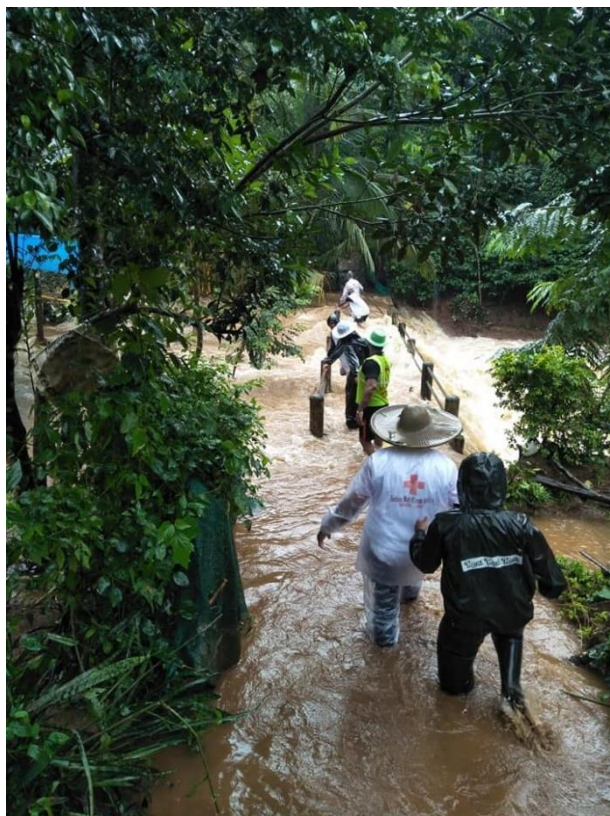
Overview of Host National Society

Kerala has an active Red Cross state branch. Since the onset of floods, volunteers have been actively engaged in search and rescue, first aid, PSS, drinking water supply, support district administration in the management of relief camps.

The IRCS National Headquarters (NHQ) dispatched 100 family packs¹ from its regional warehouse at Arakkonam in Tamil Nadu. These items are currently distributed among the flood affected people. IRCS is currently using their prepositioned stocks to support the affected people in Kerala and other states. A detailed list of items provided by the IRCS NHQ is listed in Table 1 below. IRCS requested that some of these essential relief items shall be replenished with DREF support. IRCS also launched a national appeal² along with some of the state branches³ to support the people affected by floods in Kerala and across the country.

Capacity of Indian Red Cross Society

IRCS has trained National Disaster Response Teams (NDRT), National Disaster Watsan Response Teams (NDWRT), State Disaster Response Teams (SDRT), who can be deployed at short notice to support in response operations. Kerala state is not part of the Social and Emergency Response Volunteers (SERV) programme, which is a flagship initiative of the IRCS that trains volunteers for disaster response, but it has other volunteers trained on disaster response who have already been responding to the current floods in Kerala. Based on the operational needs, IRCS will deploy surge teams from other states and also RDRT members from other countries in Asia Pacific region for operational and technical support. More details are available in the sections below.



IRCS staff and volunteers reaching flood affected areas, Kerala, August 2018. (Photo: IRCS)

Overview of Red Cross Red Crescent Movement in country

IFRC has been present in the country and is currently supporting Indian Red Cross Society to launch a DREF, national appeal and coordinating relief support from other Movement partners. ICRC is also present in the country. Currently, there is no other Partner National Society present in the country. IRCS, IFRC and ICRC are coordinating with each other for the response operation.

IFRC has not been able to conduct any assessments yet in Kerala due to inaccessibility of the affected areas. However, assessment is likely to take place earliest by 18 August by which time access to the affected areas would have improved. Meanwhile, a team has been formed consisting of NDRT members from Tamil Nadu state to conduct the damage and needs assessment specifically in Kerala, and is also expected to reach the affected areas in the coming days.

There is regular coordination among IFRC, ICRC and IRCS on the plans to support the response operation.

¹ One family pack contains: 2 tarpaulins, 1 kitchen set, 1 mosquito net, 1 dhoti, 1 saree, 1 towel, 1 bedsheet, 1 cotton blanket and 1 bucket

² <http://indianredcross.org/press-rel11-aug2018.htm>

³ <http://www.indianredcross.org/anappeal.html>

Table 1: Details of assistance provided to IRCS state branch and National Society as of 17 August 2018

No.	Items	Karantaka (July)	Tripura (July)	J&K (July - Aug)	Uttar Pradesh (Aug)	Rajasthan (Aug)	Andhra Pradesh (Aug)	Gujarat (Aug)	Odisha (Aug)	Kerala (Aug)
1	Bed Sheet	0	800	2,000	100	100	0	0	0	100
2	Cotton Blankets	400	800	0	100	100	100	100	100	100
3	Wollen blankets	0	0	0	0	0	0	0	0	0
4	Dhotis	400	800	0	0	0	100	0	100	100
5	Kitchen Sets	400	800	0	100	100	100	100	0	100
6	Mosquito Nets	400	800	0	100	0	100	0	0	100
7	Saree	400	800	0	100	100	100	0	100	100
8	Towel	400	800	0	100	100	100	0	100	100
9	Plastic Buckets	400	800	0	100	100	100	0	100	100
10	Temporary toilets	0	0	0	0	0	0	0	0	0
11	Tarpaulin Pcs	0	800	1,000	100	100	100	100	100	200
12	Tents	10	0	0	0	0	0	0	0	0
13	Stove	0	0	0	0	0	0	0	0	0
14	Solar Lanterns	0	0	500	0	0	0	0	0	0
15	Assorted garments	0	0	0	100	1,000	0	0	0	1,000
16	WPU's	0	0	0	0	0	0	0	0	0
17	Hygiene kits	0	0	500	0	0	0	0	0	0
	Total	2,810	7,200	4,000	900	1,700	800	300	600	2,000

Overview of non-RCRC actors in country

Under the Inter Agency Group (IAG) other non-RCRC stakeholders such as Sphere India, INGO's such as OXFAM, Save the Children (SC) CARE, NGO's such as Church's Auxiliary for Social Action (CASA) are also supporting in the response. The joint rapid needs assessment is being initiated by IAG, Kerala and will start the assessments as soon as the flood affected areas are accessible.

Response by government

The Government of India and affected state governments are leading the response. The government of India deployed army, navy and National Disaster Response Force (NDRF) for search & rescue and evacuation. The local authorities have provided food items and managing relief camps. The district administration along with Red Cross volunteers are providing first aid and organizing health check-up camps.

Needs analysis, targeting, scenario planning and risk assessment

Needs analysis

The flood situation across the country is emerging with Kerala being the worst affected among all. The rainfall projections as of 15 August and beyond will bring in more rains in Kerala and Karnataka followed by other parts of the country covering central, north, east and north-east regions. The monsoon has been active since June, with near normal rainfall recorded across the country. The resumed monsoon activity caused the current deluge across many states.

The assessment teams have not been able to reach the affected areas in Kerala. As we understand from the situation reports published by Sphere India, non-food relief items, WASH and emergency shelter are the immediate needs, which also aligns with the needs projected by the Kerala state branch. CRS, Oxfam India, IGSSS and CARE India are conducting needs assessments in three districts namely Idduki, Pallakad and Wayanad in Kerala.

IRCS will utilize the DREF funds to replenish some of the essential relief items that IRCS has provided during the month of August and to provide relief support to Kerala. IRCS will build on the emerging needs with support from the funds raised through the national appeal and is receptive to support from international partners.

IFRC will conduct a needs assessment earliest by 18 August when the forecast for rainfall is less and by which time the access to the affected areas would have improved.

Approximately 5,000 households will be covered with emergency shelter and settlement and prevent exposure of most vulnerable people to health epidemic by providing them with mosquito nets. Dengue, chicken guinea, malaria and other vector borne diseases will become common during and after floods. Spread of dengue fever is seen increasing every year.

IRCS NHQ will lead the operation in coordination with Kerala branch of the National Society. Kerala state branch has not implemented a DREF operation in recent years and the branch does not have SERV volunteers. All operational aspects will consider local capacities. Surge capacity (NDRT, NDWRT, SERV and RDRT) will be deployed for operational and technical support to the branch and to ensure success of DREF implementation.

Targeting

The targeted people to be assisted will be selected through a participatory process involving the affected population themselves, local authorities and Red Cross volunteers. The selection criteria will focus mainly on the households who have lost their houses, livelihoods, women headed households, differently abled persons. Since the selection will be done through a participatory process and Red Cross branches closely work in alignment with authorities, the selection would consider most vulnerable population as its target people to be assisted. In addition, Community Engagement and Accountability (CEA) support is also built-in to the DREF support that helps branches build in accountability mechanisms and engage with communities.

Operation risk assessment

Road conditions are set to improve in the coming weeks when the rainfall decreases. The state branch informed that the access to the affected areas is very bad and risky currently due to continued rainfall and landslides in Idukki and Wayanad districts, which are mountainous region that post challenges to the transportation of relief items. The relief items that were dispatched from one of the warehouses have reached Trivandrum and the branch is making all efforts to send them to the flood affected areas, which is currently quite challenging.

Except for the transportation risks due to rainfall and landslides, there are no other security risks to the IFRC that may affect the operation. Another point to note is on the risk of escalation of transportation costs especially in mountainous region, which has been experienced in the previous operations. It may be due to market dynamics, artificial scarcity of transportation facilities or an additional cost to offset the risks taken by the truckers in challenging road conditions. Control measures are put in place such as insuring trucks and materials transported as mitigation against the loss of goods and to ensure the safety of truckers. In addition, a survey of the road access to the affected areas by the volunteers prior to transportation of materials will also be conducted to minimize potential risks.

Gender, diversity and protection

Gender, diversity and protection issues will be mainstreamed in this operation. Kerala state is known for its gender diversity; it will be ensured that female volunteers participate during all operational stages of the DREF operation. IRCS will be encouraged to deploy female SERV volunteers for assessment and distribution of relief supplies. Among others, areas of focus will include prevention of sex and gender-based violence (SGBV) and child protection. Mainstreaming of gender, diversity and protection issues will also ensure that accountability lines are in place for GBV response and prevention.

IRCS NHQ has already developed a form to capture gender disaggregated data during relief operations. The same will be standardized during this operation.

Community Engagement and Accountability

Community accountability and feedback/response mechanisms will be integrated into the operation to ensure that people to be assisted have access to timely and accurate information on the nature and scope of services provided by IRCS, and the expected behavior of staff and volunteers. IRCS local volunteers and community members have been used to support the assessments and will be involved during the entire operation cycle.

One CEA RDRT might be deployed to ensure that community engagement and accountability procedures are established, and that Kerala state branch volunteers have received training and have developed capacities.

B. Operational strategy

Overall Operational objective:

The overall objective is to ensure that the immediate needs of the 5,000 flood-affected households are met through provision of emergency relief items over a four-month period. This DREF operation will be focus on Kerala State, with the potential of being expanded to other states that may be newly-affected by monsoon floods.

Proposed strategy

The operation shall be relief-focused, providing the affected population especially those who are displaced with essential relief items. IRCS has been responding to the flood situation across many states as indicated in Table 1 earlier. The DREF will contribute to replenishing some of the essential relief items. IRCS will provide family packs to 5,000 households in Kerala. The DREF will also contribute to the provision of three essential relief items of the family pack (kitchen sets, tarpaulins and mosquito nets). In addition, the DREF will also cover transportation of relief items, transportation of water purification units deployment of surge support that includes RDRT CEA, relief and assessment, communications support, PMER subject to needs, refresher training of volunteers on response protocol, deployment of NDRT, NDWRT and SERV volunteers. Their related deployment costs and insurance will also be covered by the DREF. All deployments of volunteers will consider proper gender balance to support this operation. IFRC will procure all relief items as per IFRC standards and finance section will ensure compliances and minimum standards.

The DREF operation will focus on the following activities:

1. Procurement and distribution of relief items (kitchen sets and tarpaulins) to 5,000 affected households – available items released from IRCS warehouses.
2. Procurement and distribution of mosquito nets to promote health and prevent vector-borne diseases among 5,000 vulnerable households.
3. Replenishment of relief items (kitchen sets, tarpaulins and mosquito nets) to 5,000 households.
4. Transportation of family tents for Kerala (500 family tents) from IRCS regional warehouse.
5. Conduct detailed assessment.
6. Conduct health promotion and disease prevention activities.
7. Deployment of four RDRT members.
8. Deployment of communications surge from IRCS to the affected areas.
9. Deployment of 10 NDRT/NDWRT members in different phases as per technical requirement.
10. Deployment of SERV volunteers.
11. Relief distributions using Open Data Kit (ODK).
12. Organize training for volunteers on response protocol to be able to optimize the implementation of the activities.
13. Organize lessons learnt workshop.

Human resources

The DREF operation will be implemented by volunteers and staff members existing in both IRCS and IFRC Country Cluster Support Team (CCST). Mobilization of SERV volunteers, NDRT, NDWRT and RDRT as well as staff expenses shall be covered in the operational budget as per DREF guidelines. Existing capacities of the Kerala branch will be taken into consideration for any additional HR support based on a detailed assessment by both IRCS and IFRC representatives during the next week. The operations will seek, during the implementation of the DREF, surge support for PMER, communications (IRCS internal), relief and CEA. In addition, IFRC CCST will continue to provide support for procurement of relief materials, administration support wherever required and ensure financial compliances.

Logistics and supply chain

IRCS logistics activities is being supported by IFRC CCST logistics officer. The overall aim is to effectively manage the supply chain, including procurement, customs clearance, fleet, storage and transport to distribution sites in accordance with the operation's requirements and aligned to IFRC's logistics standards, processes and procedures to ensure the efficient and timely delivery of these items for the success of the operation.

To meet immediate relief needs, the IRCS released non-food relief items (NFIs) required in this operation from its existing in-country stocks and transported them to distribution points using the existing fleet of the National Society. All transportation and distribution costs within the country will be covered by this DREF. The NFIs that are being dispatched from pre-positioned stocks will be replenished following IFRC procurement procedures.

IFRC CCST is providing logistical support to IRCS in local procurement of relief supplies and technical advice for the same. IFRC CCST will also keep close communication with IRCS to ensure transparency and accountability in the process of replenishment of relief stocks. International sourcing of relief goods, such as tarpaulins, kitchen sets and mosquito nets will be done through the Asia Pacific Operational Logistics, Procurement and Supply Chain Management

(OLPSCM) department in Kuala Lumpur. OLPSCM will also provide additional logistics support to IFRC CCST in Delhi and IRCS as needed.

Information technologies (IT) and Communications

CCST Delhi will promote IRCS's response on IFRC and other channels, with technical support from the communications staff of IRCS and Asia Pacific Regional Office (APRO), Kuala Lumpur; two Disaster Management Information System (DMIS) updates have already been published.

Communications support to the National Society will also be provided by IFRC seconded staff with support from APRO. This may include developing and publishing the national appeal, media relations to maximise opportunities such as with [global and international media](#), generating and sharing audio visual material, capacity strengthening and public communications assistance that contributes towards the positioning of the National Society response. In addition, communications support shall also be provided on resource mobilization and appropriate messaging.

The state branches will ensure visibility and beneficiary communication during the relief distributions. Banners and information charts of the items being distributed will be put on display at all the distribution points. In addition, a complaint redressal mechanism will also be activated. CEA RDRT might be deployed to provide technical support for the establishment of the grievance redressal mechanism. The IT support systems Manager will provide lead support for the IT and communications as needed.

Security

IRCS and IFRC security focal points will continue to monitor the situation regularly. Any security concerns will be handled with local authorities, IRCS national headquarters, IRCS state branches where appropriate, as per the existing security framework. IFRC will coordinate with ICRC on the security issues in case any of the operational areas has additional risks that fall in the ambit of ICRC's security framework.

Planning, monitoring, evaluation, & reporting (PMER)

IRCS will oversee all operational, implementation, monitoring, evaluation and reporting aspects of the present operation in the flood affected areas through its branches and volunteers. IFRC will provide technical support in programme management to ensure the operational objectives are met.

Operation updates will be scheduled to provide necessary information in relation to the progress of the operation, any changes in the situation during the reporting period, and any problem, constraint or unmet needs. A final report on the operation will be made available three months after the end of the operation.

A post distribution monitoring (PDM) will be conducted for all relief distributions. This will be done to evaluate the utility of items as well as beneficiary satisfaction. A lesson learnt workshop will be conducted towards the end of the DREF operation to check if objectives of the operation are met, and to analyze operational challenges and gaps in planning. This will be held either in Assam or Manipur based on the feasibility of travels by national and international participants.

Administration and Finance

Operational expenses such as volunteer per diem, accommodation, transportation, communication and coordination activities are factored in. Per diem, local travel and accommodation for volunteers and surge team members (NDRT/NDWRT) shall be implemented as per IRCS decision/directives. Procurement of relief items will be done following IFRC standard procurement procedures. IRCS national headquarters will provide finance and administration support to the operation, with support from the finance team of the IFRC CCST Delhi.

C. Detailed Operational Plan



Shelter

People targeted: 5,000 households (25,000 people)

Male: 12,500

Female: 12,500

Requirements (CHF): 240,500

Needs analysis: The initial rapid assessment of needs indicates people whose houses were fully damaged in Kerala are in need of emergency shelter. As of 14 Aug,⁴ thousands of people whose houses were washed away in floods are living in around 125 temporary shelters. As per media reports, an estimated of 20,000 houses were fully damaged in Kerala alone.

Population to be assisted: 5,000 households whose houses were fully damaged due to floods will be assisted with emergency shelter. They will be selected through a participatory process involving the affected population themselves, local authorities and Red Cross volunteers. The selection criteria will focus mainly on households who have lost their houses, livelihoods, women headed households and differently abled persons. Since the selection will be done through a participatory process and Red Cross branches closely work in alignment with authorities, the most vulnerable would be considered as its target people to be assisted.

Programme standards/benchmarks: The relief items quality and quantity per affected family will comply with the Sphere standards. Procurement of tarpaulins and kitchen sets will be carried by IFRC and will fully comply with procurement standards of the Federation. IRCS will participate in all procurement processes to ensure transparency and accountability.

P&B Output Code	Shelter Outcome 1: Communities in disaster and crisis affected areas restore and strengthen their safety, well-being and longer-term recovery through shelter and settlement solutions										# of households will have shelter and settlement needs whose houses are fully damaged and who lost all household items. (Target: 5,000)							
	Shelter Output 1.1: Short, medium and long-term shelter and settlement assistance is provided to affected households										# of flood affected households assisted through emergency shelter and settlement assistance. (Target: 5,000)							
	Activities planned	Week	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
AP005	Assessment of shelter needs, capacities and gaps		x	x	x													
AP005	Identification of caseloads and verification of beneficiaries in different target groups – inclusion factors integrate gender, diversity and disability in the response		x	x	x													
AP005	Distribution of the shelter and household items to the affected population			x	x	x	x	x										
AP005	Monitoring of the use of distributed shelter and household items					x	x	x	x	x	x							
AP005	Evaluation of the shelter support provided									x	x	x	x					

⁴ Information from Sphere India



Protection, Gender and Inclusion⁵

People targeted: 5,000 households (25,000 people)

Male: 12,500

Female: 12,500

Requirements (CHF): 3,000

Needs analysis: The purpose of including the two below activities is to ensure the response operation planning address vulnerabilities specific to gender and diversity factors (including people with disabilities) as much as possible.

Population to be assisted: 5,000 households.

Programme standards/benchmarks: The operation will be ensured to comply with the minimum standards for inclusion and protection.

P&B Output Code	Inclusion and Protection Outcome 1: Communities identify the needs of the most vulnerable and particularly disadvantaged and marginalised groups, as a result of inequality, discrimination and other non-respect of their human rights and address their distinct needs	The operation demonstrates evidence of addressing the specific needs to ensure equitable access to disaster response services. (Target: Yes)																
		# of NS that ensure improved equitable access to basic services, considering different needs based on gender and other diversity factors. (Target: 1 – IRCS)																
	Activities planned	Week	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
AP031	Support sectoral teams to include measures to address vulnerabilities specific to gender and diversity factors (including people with disabilities) in their planning		x	x	x													
AP031	Support sectoral teams to ensure collection and analysis of sex-age and disability-disaggregated data		x	x	x	x	x	x	x	x	x	x						

Strategies for Implementation

Requirements (CHF): 102,158

P&B Output Code	S1.1: National Society capacity building and organizational development objectives are facilitated to ensure that National Societies have the necessary legal, ethical and financial foundations, systems and structures, competences and capacities to plan and perform	% of Volunteers have access to existing protection measures and policies (Target: 100%)

⁵ This area of focus is a merge of what previously was Social Inclusion and Culture of Non-violence and peace. It is under development, so for now it represents the physical merge of three existing relevant outputs.

	Output S1.1.4: National Societies have effective and motivated volunteers who are protected	<i>% of Volunteers are insured (Target: 100%)</i>																
	Activities planned	Week	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
AP040	Ensure that volunteers are insured		x	x	x	x	x	x	x	x	x	x	x	x				
AP040	Provide complete briefings and orientation to volunteers in disaster response, data collection and information management		x	x	x													
P&B Output Code	Outcome S2.1: Effective and coordinated international disaster response is ensured	<i>The operation demonstrate evidence of appropriate operational and technical support provided for DREF implementation (Target: Yes)</i>																
	Output S2.1.1: Effective response preparedness and NS surge capacity mechanism is maintained	<i># of RDRT deployed (Target: 4 - Deploy RDRT, NDRT, NDWRT, SERV members for operational and technical support)</i>																
	Activities planned	Week	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
AP046	Deployment of four RDRT members		x	x	x	x	x	x	x	x	x	x	x	x				
P&B Output Code	Output S2.1.4: Supply chain and fleet services meet recognized quality and accountability standards	<i>Procurement is carried as per Sphere and IFRC standards and items replenished in IRCS warehouses within the operation timeline. (Target: 100% compliance)</i>																
	Activities planned	Week	1	2	3	4	5	6	7	8	9	10	11	13	14	14	15	16
AP050	IFRC country office provides procurement support as needed to the National Society's logistics unit for replenishment.		x	x	x	x	x	x	x	x								
P&B Output Code	Output S2.1.6: Coordinating role of the IFRC within the international humanitarian system is enhanced	<i>IRCS engage with other humanitarian actors for coordinated humanitarian intervention. (Target: Yes - Inter Agency group)</i>																
	Activities planned	Week	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
AP049	IFRC country office supports IRCS in coordinating with other humanitarian actors and relevant clusters on a regular basis		x	x	x	x	x	x	x	x	x	x	x	x				
P&B Output Code	Output S2.2.5: Shared services in areas such as IT, logistics and information management are provided	<i>Relief distributions are carried out using ODK (Target: Yes)</i>																
	Activities planned	Week	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
AP052	Deployment of ODK kits and other IT equipment for data collection and management		x	x	x	x	x	x	x	x	x	x	x	x				
AP052	Deployment of IT support for the use of ODK		x	x														
P&B Output Code	Outcome S3.1: The IFRC secretariat, together with National Societies uses their unique position to influence decisions at local, national and international levels that affect the most vulnerable.	<i>The IFRC secretariat, together with National Societies uses their unique position to influence decisions at local, national and international levels that affect the most vulnerable (Target: Yes)</i>																

Budget

DREF OPERATION

MDRIN020 India: Floods

Budget Group	DREF Budget CHF
Shelter - Relief	110,000
Clothing & Textiles	10,500
Utensils & Tools	105,000
Total RELIEF ITEMS, CONSTRUCTION AND SUPPLIES	225,500
Storage, Warehousing	5,000
Distribution & Monitoring	30,000
Transport & Vehicle Costs	4,700
Logistics Services	14,000
Total LOGISTICS, TRANSPORT AND STORAGE	53,700
National Staff	1,500
National Society Staff	20,000
Volunteers	7,650
Total PERSONNEL	29,150
Workshops & Training	25,000
Total WORKSHOP & TRAINING	25,000
Travel	27,200
Information & Public Relations	1,908
Communications	1,200
Total GENERAL EXPENDITURES	30,308
Programme and Services Support Recovery	23,638
Total INDIRECT COSTS	23,638
TOTAL BUDGET	387,296

Reference documents



Click here for:

- Previous Appeals and updates
- Emergency Plan of Action (EPoA)

For further information specifically related to this operation please contact:

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How we work

All IFRC assistance seeks to adhere to the [Code of Conduct](#) for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGOs) in Disaster Relief and the [Humanitarian Charter and Minimum Standards in Humanitarian Response \(Sphere\)](#) in delivering assistance to the most vulnerable. The IFRC's vision is to inspire, **encourage, facilitate and promote at all times all forms of humanitarian activities** by National Societies, with a view to **preventing and alleviating human suffering**, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

The IFRC's work is guided by Strategy 2020 which puts forward three strategic aims:



Save lives.
protect livelihoods,
and strengthen recovery
from disaster and crises.



Enable **healthy**
and **safe** living.



Promote **social inclusion**
and a culture of
non-violence and **peace.**